

Table 18	Town of Braselton Detailed Projects								
Project Number	Department Category and Project Description	Project Type	Funding Source	2005	2006	2007	2008	2009	Category Totals
	GENERAL GOVERNMENT								
	PUBLIC BUILDINGS- POLICE								
PB01	Construct a 14,000 square facility to accommodate a growing dept.	Public Building	Loans, Forfeitures Impact fees	\$2,800,000					\$2,800,000
PB02	Acquire land as part of above project	Public Building	Completed						
	PUBLIC BUILDINGS- LIBRARY								
PB03	Construct a new 6100 square foot library	Public Building	County, State Library System, Impact Fees		1,500,000				\$1,500,000
	Subtotal Public Buildings			\$2,800,000	\$1,500,000	\$0	\$0	\$0	\$4,300,000
	PUBLIC EQUIPMENT - GENERAL								
PE01	Dispatch Center Equipment	Public Equip.	Grants				\$1,000,000		\$1,000,000
PE02	Vehicles - Police Dept.	Public Equip	Net Revenues	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$325,000
PE03	Vehicles - Planning and Zoning	Public Equip	Net Revenues		\$24,000			\$24,000	\$48,000
PE04	Computer Related Equipment/Software	Public Equip	Net Revenues			\$15,000			\$15,000
	Subtotal Public Equipment - General			\$65,000	\$89,000	\$80,000	\$1,065,000	\$89,000	\$1,388,000

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	ROADS								
	Highways and Thoroughfares								
HT01	Realignment of Hwy 124 @ intersection of Hwy 53*	Highway	DOT, SPLOST		\$600,000				\$600,000
HT02	Phase I Truck Bypass from Cherry Drive at Hwy 53 to Jesse Cronic Road*	Highway	DOT, SPLOST		\$500,000				\$500,000
HT03	Realign Zion Church Rd. at Cherry Drive*	Highway	DOT, SPLOST, County	\$900,000					\$900,000
	Subtotal Highways and Thoroughfares			\$900,000	\$1,100,000	\$0	\$0	\$0	\$2,000,000
	Note: an asterisk * denotes a multi-jurisdictional project. Only the portion anticipated from a Public/Private Partnership is shown.								
	DOWNTOWN BEAUTIFICATION/REVITALIZATION								
DBR01	Acquisition of property on Hwy 124 for Town Green	DBR	"TEA" Funds, Net Revenues, SPLOST		\$100,000	\$100,000			\$200,000
DBR02	Create Downtown Pedestrian Zone to include sidewalks, street-lighting, and streetscape improvements	DBR	"TEA" Funds, Net Revenues, SPLOST	\$375,000	\$375,000	\$375,000	\$375,000		\$1,500,000
	Subtotal Downtown Beautification/Rev.			\$375,000	\$475,000	\$475,000	\$375,000	\$0	\$1,700,000

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	Greenspace/Recreation Projects								
GRP01	Construction of Riverwalk Phase I from Hwy 211 to Liberty Church Rd.	GRP	DNR, DCA, SPLOST Net Revenues, Private	\$250,000					\$250,000
GRP02	Construction of Riverwalk Phase II from Liberty Church Road to a point beyond DR324	GRP	DNR, DCA, SPLOST Net Revenues, Private		\$250,000				\$250,000
GRP03	Acquire additional greenspace in the downtown area for recreational uses (soccer, etc)	GRP	DNR, DCA, SPLOST Net Revenues, Private						
	Subtotal Greenspace and Recreation			\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
	WATER AND SEWER								
WS01	Thompson Mill Area Water System Improvements (\$1.8 million)	Water System	Revenue Bonds	\$80,250	\$112,000	\$112,000	\$131,500	\$131,500	\$567,250
WW01	Construction of 1.24 mgd WWTF (\$5.638 million)	Sewer	Revenue Bonds	\$250,500	\$349,000	\$349,000	\$410,000	\$410,000	\$1,768,500
WW02	16" Walnut Creek Reuse Line/Pump Station Upgrade (\$1.459 million)	Sewer	Revenue Bonds	\$64,500	\$90,000	\$90,000	\$105,000	\$105,000	\$454,500
WW03	Additional Holding Pond/Reuse Irrigation Systems/Pump Station and Holding Tank (\$1.231 million)	Sewer	Revenue Bonds	\$54,750	\$77,000	\$77,000	\$89,500	\$89,500	\$387,750
WW04	Project Support Costs - (\$2.372 million)	Water/Sewer	Revenue Bonds	\$105,000	\$146,000	\$146,000	\$172,000	\$172,000	\$741,000
WW05	Phase V Water System Improvements	Water	GEFA		\$4,500,000				\$4,500,000
WW07	Mulberry River Interceptor Sewer	Sewer	Reserves		\$1,500,000	\$1,600,000			\$3,100,000
WW08	SR 124 and lift Station Replacement	Sewer	Reserves			\$485,000			\$485,000
WW09	Expand WWTF to 3.0 MGD	Sewer	Reserves/Revenue Bonds			\$3,100,000	\$3,100,000		\$6,200,000
	Subtotal: Water and Sewer			\$555,000	\$6,774,000	\$5,959,000	\$4,008,000	\$908,000	\$18,204,000

