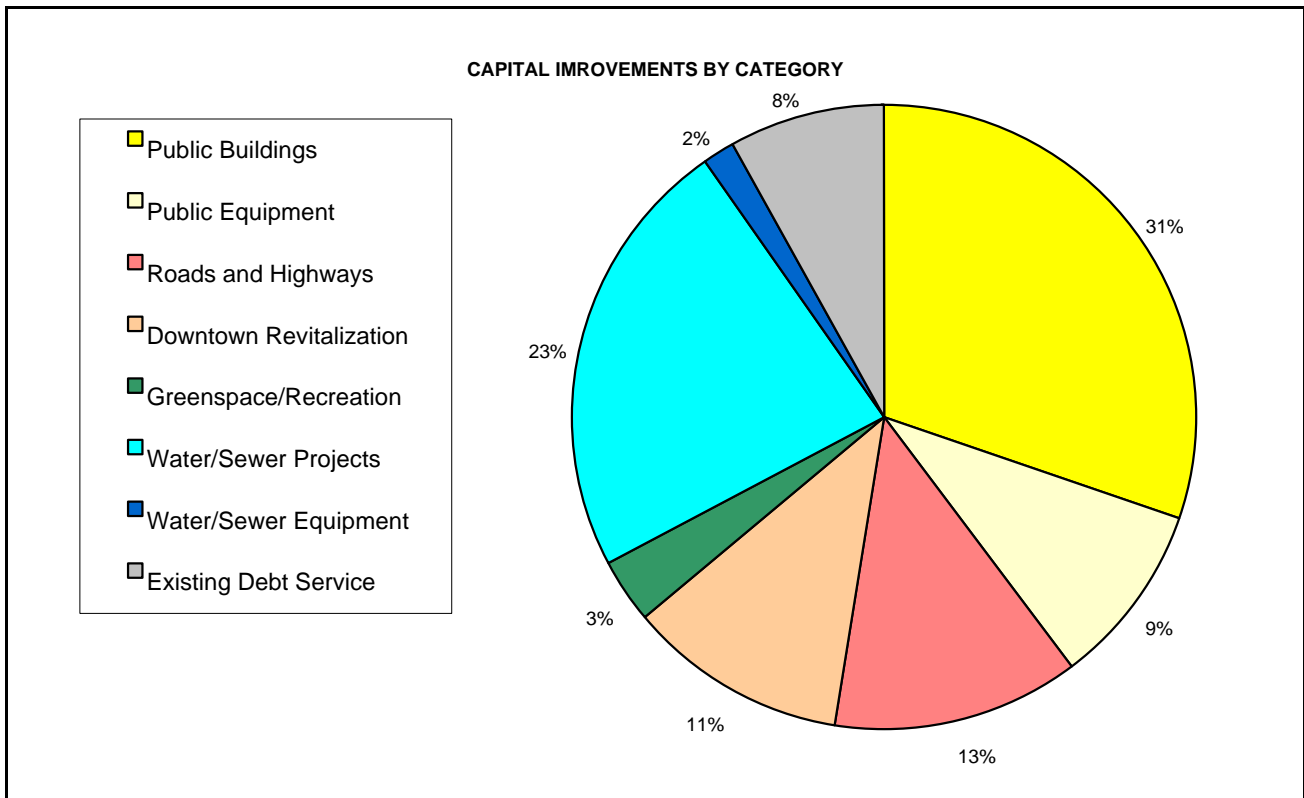


Table 17

**CAPITAL IMPROVEMENTS BY CATEGORY 2004-2008
TOWN OF BRASETON, GA**

CATEGORY	FISCAL YEAR					TOTALS
	2004	2005	2006	2007	2008	
Public Buildings	\$380,000	\$4,300,000	\$0	\$0	\$0	\$4,680,000
Public Equipment	\$162,000	\$65,000	\$89,000	\$80,000	\$1,065,000	\$1,461,000
Roads and Highways	\$0	\$900,000	\$1,100,000	\$0	\$0	\$2,000,000
Downtown Revitalization	\$270,000	\$375,000	\$375,000	\$375,000	\$375,000	\$1,770,000
Greenspace/Recreation	\$0	\$250,000	\$250,000	\$0	\$0	\$500,000
Water/Sewer Projects	\$555,000	\$555,000	\$774,000	\$774,000	\$908,000	\$3,566,000
Water/Sewer Equipment	\$184,000	\$15,000	\$16,000	\$17,000	\$18,000	\$250,000
Existing Debt Service	\$195,000	\$195,000	\$272,000	\$272,000	\$320,500	\$1,254,500
TOTALS	\$1,746,000	\$6,655,000	\$2,876,000	\$1,518,000	\$2,686,500	\$15,481,500



CAPITAL COST BY CATEGORY

CAPITAL COST BY CATEGORY

