

## Short Term Work Program for Braselton, Georgia

Braselton Implementation (2005 Amended)	Plan	Responsible					Cost Estimate	Funding Source	
	Element	2005	2006	2007	2008	2009			Party
Construct new public library in conjunction with Jackson County and the Piedmont Regional Library system.	CF	X	X				City	\$1,500,000.00	Local; Impact Fees
Construct municipal annex to house an expanded police department.	CF	X	X				City	\$2,800,000.00	Local; Private; Impact Fees
Implement sidewalks and streetscape improvements as part of downtown revitalization plan.	CF	X	X	X	X	X	City	\$500,000.00	Local; DCA-LDF, QG; CDBG; DOT-TE
Develop riverwalk trail system along the Mulberry River.	CF		X				City	\$500,000.00	Local; DCA-LDF; QG; NR-Greenspace; RTP;
Increase staff, equipment, and facilities of municipal police department to ensure and adequate level of service able to accommodate increased growth	CF	X	X	X	X	X	City	\$300,000.00	Local
Maintain and improve roads throughout the city on an as needed basis.	CF	X	X	X	X	X	City; DOT	\$1,500,000.00	Local; DOT; SPLOST
Construct public restrooms in community park.	CF	Completed					City	\$10,000.00	Local; DCA-LDF
Acquire and construct additional parks and recreation facilities and equipment in accordance with the findings of the comprehensive recreation plan.	CF	X	X	X	X	X	City	\$50,000.00	Local; DCA-LDF, QG; NR-Greenspace, RTP, LWCF

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Develop a comprehensive parks and recreation study addressing the supply and location of future facilities.	CF				X	X	City	\$15,000.00	Local;DCA-LDF, QG
Expand wastewater treatment plant to ensure it is sufficiently capable to handle the expected growth.	CF		X			X	City	\$6,200,000.00	Local;ARC; DCA-CDBG; GEFA; USDA
Develop Urban reuse water program as part of water conservation efforts.	CF	X					City	\$1,600,000.00	Local; ARC; DCA-CDBG; GEFA; USDA
Construct Phase V water projects in accordance with the water and wastewater long-term plan.	CF	X	X				City	\$4,500,000.00	Local; ARC; DCA-CDBG; GEFA; USDA
Locate and drill additional wells.	CF		X				City	\$250,000.00	Local
Improve and expand the water and wastewater systems, as needed, to ensure the effectiveness of distribution systems and their ability to accommodate growth.	CF	X	X	X	X	X	City	\$6,000,000.00	Local; ARC; DCA-CDBG; GEFA; USDA
Increase lighting and landscaping at major interchanges as part of tourism and marketing strategy	ED	X	X	X			City; DOT	\$50,000.00	Local; DOT

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Improve and expand town website	ED	X	X	X	X	X	City	\$5,000.00	Local
Initiate Business Retention and Expansion Program	ED	Completed					City	\$2,500.00	Local
Revise regulations to address commercial and industrial development standards.	ED	X					City	\$3,000.00	Local; RDC
Implement finding from the Downtown revitalization study.	ED	X	X	X	X	X	City	\$500,000.00	Local; DCA-LDF, QG, DDRLP; DNR Greenspace; DOT TE
Follow future land use plan when approving new residential development sites.	HO	X	X	X	X	X	City	\$0.00	
Develop new set of comprehensive subdivision regulations	HO	Completed					City	\$7,500.00	Local
Amend zoning regulations to allow for the use of conservation subdivision design techniques	HO	Completed					City	\$3,000.00	Local; RDC
Develop ordinance to allow for mixed-use residential development in downtown district.	HO	X					City	\$3,000.00	Local
Develop overlay district master plan for the GA 211 Corridor	LU	X					City	\$15,000.00	Local

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Evaluate the feasibility of implementing a comprehensive GIS system	LU			X	X	X	City	\$0.00	
Update the future land use map on a two-year interval.	LU		X		X		City	\$0.00	
Evaluate the feasibility of implementing an urban growth boundary to manage growth	LU	X	X				City	\$0.00	RDC
Create CIE Element of Comp Plan	LU	X					City	\$10,000.00	Local
Investigate use of Impact Fees as Funding Source and submit to DCA	LU	X					City	\$2,000.00	Local
Apply for CLG grand funds for projects that help preserve historic district.	NR	X	X	X	X	X	City	\$2,000-15,000	Local; DNR-HPF
Apply for Better Hometown designation	NR	Completed					City	\$300.00	Local
Prepare streetscape master plan for historic district	NR	X	X				City	\$10,000-20,000	Local, DCA-LDF, QG; other
Apply for CLG status.	NR	X	X	X			City	\$0.00	
Adopt preservation ordinance protecting historic district.	NR	X	X	X			City	\$0.00	
Implement streetscape master plan.	NR	X					City	\$100,000-\$500,000	Local; DOT-TE; other
Produce and provide educational materials about historic preservation.	NR	X					City; Historical Society; RDC	\$0.00	

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Seek funding for preservation projects.	NR	X	X	X	X	X	City; RDC	\$10,000-\$1,000,000	Local; DCA-LDF; QG, DNR-GH; DOT-TE; other
Amend zoning ordinance to require site inspection by DNR or certified arborist to insure that identified rare element occurrences are protected from proposed development.	NR	X	X				City; RDC	\$500.00	Local
Review subdivision regulations to provide for open space development.	NR	Completed					City	0	
Develop and implement watershed overlay district for Mulberry River to protect water quality.	NR	X	X	X			City	\$1,000-3,000	Local
Review river and perennial stream ordinances.	NR	Completed					City	0	
Implement Braselton portion of Jackson County Greenspace Plan, the Gwinnett County Greenspace Plan for the Town of Braselton, and the Braselton portion of the Barrow County Greenspace Plan.	NR	X	X	X	X	X	City	\$1,673.00	Local; DNR-Greenspace
Develop, adopt, and implement tree ordinance.	NR	X	X				City; RDC; GFC; Private (Consultant)	\$3,000-5,000	Local; CSA-LDF; GFC-U&CF

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Amend zoning ordinance to require vegetative cover replacement of at least 5 percent for all development. However, maintenance of existing vegetation is preferred.	NR						City; RDC	\$500.00	Local	
Develop, adopt, and implement stormwater management ordinance to foster protection of water quality.	NR						City	\$5,000.00	Local; through Contract	DCA RDC

\*\*See last page of document for explanation of acronyms\*\*