

## **Chapter 12: Implementation Schedule**



## IMPLEMENTATION SCHEDULE

### 12.1 Short Term Work Program, 1997-2001 and ONGOING, Jackson County

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING JACKSON COUNTY COUNTY I.D. #1078078								
PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIA- TION YEAR	COMPLE- TION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
NR	0001	WSW, GRO, RIV, FLO, SOI, PRI, PLA, MAJ, SCE	Amend zoning ordinance to require zoning decision compatibility with the comprehensive plan.	1997	1997	100	COUNTY, GA RDC, CONSULTANT	LOCAL
NR	0002	WSW, RIV	Amend zoning ordinance to provide for river and stream corridor protection including impact assessment on downstream water quality, wetland protection, and watershed protection.	1997	1998	5000	COUNTY, GA RDC, CONSULTANT	LOCAL
ED	0001	SMB, IND, SPE	Conduct a commercial/industrial location suitability study along major road corridors.	1997	1998	40000	COUNTY, RDC, CONSULTANT, UTILITY COMPANIES	LOCAL
ED	0002	AGP	Consolidate Industrial development authorities.	1997	1998		COUNTY, CITIES	
NR	0003	WSW, GRO, RIV, FLO, PRI, PLA, MAJ, SCE	Develop educational initiative for public and elected officials about importance of resource protection, economic effects of failure to protect resources, and alternative development options.	1997	1999	5000	COUNTY, GA RDC	LOCAL, PRIVATE, GA OTH

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING JACKSON COUNTY COUNTY I.D. #1078078								
PLAN ELEMENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
NR	0004	PLA	Amend zoning ordinance to require consultation of existing environmental studies or site inspection by DNR or certified arborist to insure that identified rare element occurrences are protected from proposed development.	1997	1999	250	COUNTY, GA RDC, CONSULTANT	LOCAL
NR	0005		Amend zoning ordinance to require vegetative cover replacement of at least 5 percent for all development. However, maintenance of existing vegetation is preferred.	1997	1999	250	COUNTY, GA RDC, CONSULTANT	LOCAL
NR	0006	WSW, GRO, RIV, FLO, STE, SOI, PRI, PLA, MAJ, SCE	Amend zoning ordinance and subdivision regulations to provide for open space development.	1997	1999	2500	COUNTY, GA RDC, CONSULTANT	LOCAL
CF	0001	REC	Make improvements to Hurricane Shoals Park and renovate Heritage Village buildings.	1997	2002	150000	COUNTY	LOCAL, PRIVATE, GA DNR
CF	0002	EDU	Make improvements to county schools as stated in SPLOST Referendum.	1997	2002	17000000	COUNTY	LOCAL, GA BOE
ED	0003	SPE	Identify and recruit specific businesses.	1997	ONGOING		CHAMBER OF COMMERCE, IDA	
ED	0004	AGP	Create a strategy for county-wide public involvement in economic development matters.	1997	ONGOING		COUNTY, CITIES	

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING JACKSON COUNTY COUNTY I.D. #1078078								
PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIA- TION YEAR	COMPLE- TION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
ED	0005	AGP	Create a formal council of local governments to assess, plan and implement economic development strategies.	1997	ONGOING		COUNTY, CITIES	
ED	0006	TRE	Encourage high school graduates to pursue post-secondary education.	1997	ONGOING		BOARD OF EDUCATION	
ED	0007	TRE	Utilize state and regional labor programs.	1997	ONGOING		INDUSTRIAL DEVELOPMENT AUTHORITY	
ED	0008	AGP	Utilize state's economic development electronic databases.	1997	ONGOING		INDUSTRIAL DEVELOPMENT AUTHORITY	
LU	0001		Establish development standards for all land use development.	1998	1998	5000	COUNTY, GA RDC	LOCAL
CF	0003	PUB	Add sleeping quarters to South Jackson VFD.	1998	1998	75000	SJVFD BOARD OF DIRECTORS	LOCAL
CF	0004	PUB	Construct a bay and meeting room at the main Nicholson VFD station.	1998	1998	150000	NICHOLSON VFD BOARD OF DIRECTORS	LOCAL
CF	0005	PUB	Purchase two additional ambulances.	1999	2000	140000	COUNTY	LOCAL
CF	0006	WAT	Study the feasibility of volume-based billing for public water.	1998	1998	5000	COUNTY	LOCAL
CF	0007	PUB	Study the feasibility of providing county-wide animal control.	2000	2000	25000	COUNTY	LOCAL

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING JACKSON COUNTY COUNTY I.D. #1078078								
PLAN ELEMENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
CF	0008	TRA, REC	Conduct a bike lane feasibility study to determine the most suitable routes.	1998	1999	15000	COUNTY, GA DOT	LOCAL, GA DOT
CF	0009	PUB	Develop a cooperative service plan between Jackson and Banks counties for law enforcement in the outlet mall area.	1998	1999	20000	COUNTY, OTH (BANKS CO.)	LOCAL, PRIVATE
NR	0007	HIS	Recognize Duke Farm with Centennial Farm Program.	1998	1999		LOCAL	LOCAL, PRIVATE
NR	0008	HIS	Nominate Sells community to National Register.	1998	2000		LOCAL	LOCAL, PRIVATE
NR	0009	HIS	Inventory and document cemeteries. Prepare maps for planning commission.	1998	2001	5000	LOCAL	LOCAL, PRIVATE, GA RDC
NR	0010	HIS	Apply for survey grant to inventory historic resources.	1998	2001	300	LOCAL	LOCAL, PRIVATE, GA DNR
NR	0011	HIS	Apply for Georgia Heritage 2000 grants.	1998	2001		LOCAL	LOCAL, PRIVATE
NR	0012	HIS	Apply for Preservation Services Fund grants.	1998	2001		LOCAL	LOCAL, PRIVATE, US OTH
NR	0013	HIS	Produce and provide educational materials about historic preservation. Incorporate heritage education programs into school curriculum.	1998	2001	500	LOCAL, HISTORICAL SOCIETY, BOARD OF EDUCATION, GA RDC	LOCAL, GA RDC, US OTH

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING JACKSON COUNTY COUNTY I.D. #1078078								
PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIA- TION YEAR	COMPLE- TION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
LU	0002		Ensure that the county has sufficient code enforcement staff.	ONGOING	ONGOING	30000	COUNTY	LOCAL
NR	0014	HIS	Protect significant historic resources and landmarks by local designation.	1998	ONGOING		JACKSON CO.BOC	LOCAL, PRIVATE
LU	0003		Implement zoning decisions in accordance with the Future Land Use map.	1998	ONGOING		COUNTY	
NR	0015	HIS	Prepare tourism plan directed towards historic resources.	1999	2000	10,000	COUNTY, CHAMBER OF COMMERCE, HISTORICAL SOCIETY	LOCAL, PRIVATE
CF	0010	TRA	Widen Jefferson River Road to improve school bus maneuverability.	1999	2002	2500000	COUNTY, GA DOT	LOCAL, GA DOT
CF	0011	TRA	Encourage efforts by Georgia DOT to add deceleration/acceleration lanes to areas of US 441 and US 129 that are adjacent to schools.	1999	2002	1500000	GA DOT, COUNTY	GA DOT, LOCAL
CF	0012	TRA	Encourage efforts by Georgia DOT to add passing lanes to GA 15 between Commerce and Jefferson.	1999	2002	3500000	GA DOT, COUNTY	GA DOT, LOCAL
LU	0004		Update existing and future land use maps every two years.	1999	ONGOING	2700 - 4500	COUNTY, GA RDC	LOCAL
CF	0013	WAT	Improve and expand water system and ensure the effectiveness of distribution systems and their ability to accommodate growth.	ONGOING	ONGOING	2000000	COUNTY	LOCAL, GA DCA CDBG

**SHORT TERM WORK PROGRAM  
1997 - 2001 AND ONGOING  
JACKSON COUNTY  
COUNTY I.D. #1078078**

PLAN ELEMENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
CF	0014	SOL	Participate in regional solid waste efforts.	ONGOING	ONGOING		COUNTY, GA RDC	
CF	0015	SOL	Improve county-wide recycling efforts.	ONGOING	ONGOING			
CF	0016	REC	Acquire and construct additional parks and recreation facilities and increase and improve equipment to meet demands.	ONGOING	ONGOING	500000	COUNTY	LOCAL, PRIVATE, GA DNR
CF	0017	LIB	Increase the number and quality of books and computer capabilities at county libraries.	ONGOING	ONGOING	10000	COUNTY	LOCAL
CF	0018	PUB	Upgrade emergency communication systems.	ONGOING	ONGOING	75000	COUNTY	LOCAL
HO	0001		Actively seek all sources of government funding to rehabilitate substandard housing.	ONGOING	ONGOING	5000	COUNTY, GA DCA CDBG, GA OTH	LOCAL, GA DCA CDBG, GA OTH
HO	0002		Follow the Future Land Use map when locating areas for new residential development in Jackson County.	ONGOING	ONGOING		COUNTY	
NR	0016	WSW	Publicize NRCS cattle access to streams initiative.	ONGOING	ONGOING		COUNTY	

(See attached sheet for explanation of Plan "Element" and "Item" Column)

**12.2 Short Term Work Program, 1997-2001 and ONGOING, Arcade**

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING ARCADE CITY I.D. #2078001								
PLAN ELEMENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
ED	0001	AGP	Participate in creating a formal council of local governments to assess, plan and implement economic development strategies.	1997	ONGOING		COUNTY, CITIES	
ED	0002	AGP	Participate in creating a strategy for county-wide public involvement in economic development matters.	1997	ONGOING		COUNTY, CITIES	
CF	0001	WAT	Extend the county water distribution system to ensure that city residents do not use contaminated well water.	1997	1998	575000	CITY, COUNTY	LOCAL, GA DCA CDBG
CF	0002	PUB	Hire two full time police officers.	1998	1999	55000	CITY	LOCAL

(See attached sheet for explanation of Plan "Element" and "Item" Column)

12.3 Short Term Work Program, 1995-2000 and ONGOING, Braselton

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING BRASELTON CITY I.D. #2078002								
PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIA- TION YEAR	COMPLE- TION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
NR	0001	HIS	Apply for Georgia Heritage 2000 grant for W.H. Braselton Home.	1997	1997	500	LOCAL, GA RDC	LOCAL
CF	0001	SEW	Expand wastewater treatment plant.	1997	1998	1200000	CITY	LOCAL
NR	0002	WSW, RIV	Amend zoning ordinance to provide for river and stream corridor protection and wetland protection.	1997	1998	500	CITY, GA RDC	LOCAL
NR	0003		Amend zoning ordinance to require vegetative cover replacement of at least 5 percent for all development. However, maintenance of existing vegetation is preferred.	1997	1999	250	COUNTY, GA RDC, CONSULTANT	LOCAL
NR	0004	WSW, GRO, RIV, FLO, PRI, MAJ, SCE	With county, develop educational initiative for public and elected officials about importance of resource protection, economic effects of failure to protect resources, and alternative development options.	1997	1999		COUNTY, CITY, GA RDC	
NR	0005	PLA	Amend zoning ordinance to require site inspection by DNR or certified arborist to insure that identified rare element occurrences are protected from proposed development.	1997	1999	500	CITY, GA RDC	LOCAL
NR	0006	HIS	Nominate historic district to National Register.	1997	1999	500	CITY, GA RDC, CONSULTANT	LOCAL, PRIVATE

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING BRASELTON CITY I.D. #2078002								
PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIA- TION YEAR	COMPLE- TION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
NR	0007	WSW, GRO, RIV, FLO, STE, SOI, PRI, PLA, MAJ, SCE	Amend zoning ordinance and subdivision regulations to provide for open space development.	1997	1999	2500	COUNTY, GA RDC, CONSULTANT	LOCAL
CF	0002	WAT	Locate appropriate sites and drill two additional wells.	1997	1999	200000	CITY	LOCAL
ED	0001	AGP	Participate in creating a strategy for county-wide public involvement in economic development matters.	1997	9999		COUNTY, CITIES	
ED	0002	AGP	Participate in creating a formal council of local governments to assess, plan and implement economic development strategies.	1997	ONGOING		COUNTY, CITIES	
HO	0001		Develop more comprehensive manufactured housing regulations, similar to subdivision regulations, addressing minimum buffer, landscaping and structural design requirements.	1998	1998	1000	CITY, GA RDC	LOCAL
HO	0002		Develop and adopt ordinance requiring manufactured homes to be placed on permanent foundations.	1998	1998	500	CITY, GA RDC	LOCAL
NR	0008	HIS	Produce and provide educational materials about historic preservation.	1998	2001	100	LOCAL, HISTORICAL SOCIETY, GA RDC	LOCAL, GA RDC, US OTH

**SHORT TERM WORK PROGRAM  
1997 - 2001 AND ONGOING  
BRASELTON  
CITY I.D. #2078002**

PLAN ELEMENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
NR	0009	HIS	Apply for survey grant to inventory historic resources.	1998	2001	100	LOCAL	LOCAL, PRIVATE, GA DNR
CF	0003	TRA	Maintain and improve roads throughout the city.	ONGOING	ONGOING	1250000	CITY, GA DOT	LOCAL, GA DOT
CF	0004	WAT	Improve and expand water system, as needed to, to ensure the effectiveness of distribution systems and their ability to accommodate growth.	ONGOING	ONGOING	750000	CITY	LOCAL, GA DCA CDBG
CF	0005	REC	Acquire and construct additional parks and recreation facilities and increase and improve equipment to meet demands.	ONGOING	ONGOING	20000	CITY	LOCAL, PRIVATE, GA DNR

(See attached sheet for explanation of Plan "Element" and "Item" Column)

12.4 Short Term Work Program, 1995-2000 and ONGOING, Commerce

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING COMMERCE CITY I.D. #2078003								
PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIA- TION YEAR	COMPLE- TION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
NR	0001	PLA	Amend zoning ordinance to require site inspection by DNR or certified arborist to insure that identified rare element occurrence are protected from proposed development.	1997	1999	500	CITY, GA RDC	LOCAL
NR	0002		With county, develop educational initiative for public and elected officials about importance of resource protection, economic effects of failure to protect resources, and alternative development options.	1997	1999		CITY, GA RDC	
CF	0001	WAT	Complete phase II improvements to city water system.	1997	1999	950000	CITY	LOCAL, GA GEFA
CF	0002	WAT	Install a 500,000-gallon elevated storage tank.	1997	2001	550000	CITY	LOCAL, GA GEFA
CF	0003	EDU	Make improvements to city schools as stated in SPLOST Referendum.	1997	2002	4000000	CITY	SPLOST, LOCAL, GA BOE
ED	0001	AGP	Participate in creating a strategy for county-wide public involvement in economic development matters.	1997	ONGOING		COUNTY, CITIES	
ED	0002	AGP	Participate in creating a formal council of local governments to assess, plan and implement economic development strategies.	1997	ONGOING		COUNTY, CITIES	
CF	0004	REC	Construct new ballfield and activities building.	1998	1998	500000	CITY	LOCAL

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING COMMERCE CITY I.D. #2078003								
PLAN ELEMENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
NR	0003	WSW	Adopt, at a minimum, DNR watershed protection criteria.	1998	1998	500	CITY, GA RDC	LOCAL
HO	0001		Develop and adopt ordinance requiring manufactured homes to be placed on permanent foundations.	1998	1999	500	CITY, GA RDC	LOCAL
NR	0004	HIS	Recognize Groaning Rock community with roadside markers.	1998	2000	300	LOCAL	LOCAL, PRIVATE
NR	0005	HIS	Nominate Washington Street Historic District to National Register.	1998	2000	500	CITY, GA RDC, LOCAL, CONSULTANT	LOCAL, PRIVATE
NR	0006	HIS	Nominate Shankle Heights to National Register.	1998	2000	500	CITY, GA RDC, LOCAL, CONSULTANT	LOCAL, PRIVATE
NR	0007	HIS	Produce and provide educational materials about historic preservation.	1998	2001	200	LOCAL, HISTORICAL SOCIETY, GA RDC	LOCAL, GA RDC, US OTH
NR	0008	HIS	Apply for survey grant to inventory historic resources.	1998	2001	100	LOCAL	LOCAL, PRIVATE, GA DNR, GA DNR HPF
NR	0009	HIS	Nominate Old Broad Street Residential District to National Register.	1999	2001	500	CITY, GA RDC, LOCAL, CONSULTANT	LOCAL, PRIVATE
CF	0005	TRA	Maintain and improve roads throughout the city.	ONGOING	ONGOING	2500000	CITY, GA DOT	LOCAL

**SHORT TERM WORK PROGRAM  
1997 - 2001 AND ONGOING  
COMMERCE  
CITY I.D. #2078003**

PLAN ELEMENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
CF	0006	SEW	Expand wastewater treatment capacity as needed.	ONGOING	ONGOING	1500000	CITY	LOCAL
CF	0007	REC	Acquire and construct additional parks and recreation facilities and increase and improve equipment to meet demands.	ONGOING	ONGOING	200000	CITY	LOCAL, PRIVATE, GA DNR

(See attached sheet for explanation of Plan "Element" and "Item" Column)

12.5 Short Term Work Program, 1997-2001 and ONGOING, Hoschton

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING HOSCHTON CITY I.D. #2078004								
PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITI- ATION YEAR	COMPLE- TION YEAR	COST ESTI- MATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
NR	0001	HIS	Apply for Georgia Heritage 2000 grant for repairs to depot.	1997	1997		LOCAL	
NR	0002		Amend zoning ordinance to require vegetative cover replacement of at least 5 percent for all development. However, maintenance of existing vegetation is preferred.	1997	1997	500	CITY, GA RDC	LOCAL
NR	0003	WSW, RIV	Amend zoning ordinance to provide for river and stream corridor protection, wetland protection, and watershed protection	1997	1998	500	CITY, GA RDC	LOCAL
NR	0004	PLA	Amend zoning ordinance to require site inspection by DNR or certified arborist to insure that identified rare element occurrences are protected from proposed development.	1997	1999	250	CITY, GA RDC	LOCAL
NR	0005	WSW, GRO, RIV, FLO, STE, SOI, PRI, PLA, MAJ, SCE	Amend zoning ordinance and subdivision regulations to provide for open space development.	1997	1999	500	CITY, GA RDC	LOCAL
NR	0006	HIS	Nominate Hoschton district to National Register.	1997	1999	1000	LOCAL	LOCAL, PRIVATE
NR	0007	WSW, GRO, RIV, FLO, PRI, PLA, MAJ, SCE	With county, develop educational initiative for public and elected officials about importance of resource protection, economic effects of failure to protect resources, and alternative development options.	1997	1999		CITY, COUNTY, GA RDC	

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING HOSCHTON CITY I.D. #2078004								
PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITI- ATION YEAR	COMPLE- TION YEAR	COST ESTI- MATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
ED	0001	AGP	Participate in creating a strategy for county-wide public involvement in economic development matters.	1997	ONGOING		COUNTY, CITIES	
ED	0002	AGP	Participate in creating a formal council of local governments to assess, plan and implement economic development strategies.	1997	ONGOING		COUNTY, CITIES	
HO	0001		Develop and adopt ordinance requiring manufactured homes to be placed on permanent foundations.	1998	1998	500	CITY, GA RDC	LOCAL
HO	0002		Develop more comprehensive manufactured housing regulations, similar to subdivision regulations, addressing minimum buffer, landscaping and structural design requirements.	1998	1998	1000	CITY, GA RDC	LOCAL
NR	0008	HIS	Produce and provide educational materials about historic preservation.	1998	2001	100	LOCAL, HISTORICAL SOCIETY, GA RDC	LOCAL, GA RDC, US OTH
NR	0009	HIS	Apply for survey grant to inventory historic resources.	1998	2001	100	LOCAL	LOCAL, PRIVATE, GA DNR
CF	0001	WAT	Improve and expand water system and ensure the effectiveness of distribution systems and their ability to accommodate growth.	ONGOING	ONGOING	150000	CITY	LOCAL, GA DCA CDBG

**SHORT TERM WORK PROGRAM  
1997 - 2001 AND ONGOING  
HOSCHTON  
CITY I.D. #2078004**

PLAN ELEMENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
CF	0002	REC	Acquire and construct additional parks and recreation facilities and increase and improve equipment to meet demands.	ONGOING	ONGOING	50000	CITY	LOCAL, PRIVATE, GA DNR

(See attached sheet for explanation of Plan "Element" and "Item" Column)

12.6 Short Term Work Program, 1997-2001 and ONGOING, Jefferson

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING JEFFERSON CITY I.D. #2078005								
PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIA- TION YEAR	COMPLE- TION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
CF	0001	PUB	Purchase three police vehicles.	1997	1997	65000	CITY	LOCAL
NR	0001	WSW, RIV	Amend zoning ordinance to provide for river and stream corridor protection, wetland protection, and watershed protection.	1997	1998	500	CITY, COUNTY, GA RDC, CONSULTANT	LOCAL
NR	0002		Amend zoning ordinance to require vegetative cover replacement of at least 5 percent for all development. However, maintenance of existing vegetation is preferred.	1997	1999	250	CITY, GA RDC	LOCAL
NR	0003	WSW, GRO, RIV, FLO, PRI, PLA, MAJ, SCE	With county, develop educational initiative for public and elected officials about importance of resource protection, economic effects of failure to protect resources, and alternative development options.	1997	1999		CITY, COUNTY, GA RDC	
NR	0004	PLA	Amend zoning ordinance to require site inspection by DNR or certified arborist to insure that identified rare element occurrences are protected from proposed development.	1997	1999	500	CITY, GA RDC	LOCAL
NR	0005	HIS	List Jefferson historic districts in National Register.	1997	1999	3000	LOCAL	LOCAL, PRIVATE, GA DNR HPF
CF	0002	GEN, LIB	Construct civic center.	1997	2001	300000	CITY	LOCAL
CF	0003	EDU	Make improvements to city schools as stated in SPLOST Referendum.	1997	2002	4300000	CITY	LOCAL, GA BOE

**SHORT TERM WORK PROGRAM  
1997 - 2001 AND ONGOING  
JEFFERSON  
CITY I.D. #2078005**

PLAN ELEMENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
ED	001	AGP	Participate in creating a strategy for county-wide public involvement in economic development matters.	1997	ONGOING		COUNTY, CITIES	
ED	002	AGP	Participate in creating a formal council of local governments to assess, plan and implement economic development strategies.	1997	ONGOING		COUNTY, CITIES	
HO	0001		Develop more comprehensive manufactured housing regulations, similar to subdivision regulations, addressing minimum buffer, landscaping and structural design requirements.	1998	1998	1000	CITY, GA RDC	LOCAL
HO	0002		Develop and adopt ordinance requiring manufactured homes to be placed on permanent foundations.	1998	1998	500	CITY, GA RDC	LOCAL
CF	0004	PUB	Locate police substation near I-85.	1998	1998	250000	CITY	LOCAL
CF	0005	WAT	Extend water line north of booster pumping station on GA 82 to Legg Road.	1998	1999	150000	CITY	LOCAL, GA DCA CDBG
CF	0006	WAT	Extend water line from Legg Road to Hog Mountain Road.	1998	1999	100000	CITY	LOCAL, GA DCA CDBG
CF	0007	WAT	Extend water line from Hog Mountain Road approximately 3,000 feet and construct an elevated storage tank.	1998	1999	440000	CITY	LOCAL, GA DCA CDBG
CF	0008	WAT	Construct 12-inch watermain loop around the north side of the I-85 and US 129 interchange.	1998	1999	220000	CITY	LOCAL, GA DCA CDBG
CF	009	SEW	Improve sewer lines from the high school to existing pump station at Curry Creek.	1998	1999	300000	CITY	LOCAL, GA DCA CDBG

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING JEFFERSON CITY I.D. #2078005								
PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIA- TION YEAR	COMPLE- TION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
CF	0010	WAT	Develop and adopt a watershed protection plan.	1998	2000	1000	COUNTY, GA RDC, CONSULTANT	LOCAL, GA DNR LWC
NR	0006	HIS	Apply for survey grant to inventory historic resources.	1998	2001	100	LOCAL	LOCAL, PRIVATE, GA DNR, GA DNR HPF
NR	0007	HIS	Produce and provide educational materials about historic preservation.	1998	2001	200	LOCAL, HISTORICAL SOCIETY, GA RDC	LOCAL, GA RDC, US OTH
NR	0008	HIS	Apply for Certified Local Government grants.	1998	2001		CITY	LOCAL
CF	0011	PUB	Build additional fire substations near I-85 and in downtown Jefferson.	1999	2000	200000	CITY	LOCAL
CF	0012	WAT	Construct new clearwell and high service pumps at the water treatment plant.	1999	2000	1150000	CITY	LOCAL, GA DCA CDBG
NR	0009	HIS	Designate local historic districts.	1999	2001		CITY, HISTORIC PRESERVATION COMMISSION	
CF	0013	WAT	Construct 12-inch watermain and booster station along Hog Mountain Road from Possum Creek Road to proposed elevated storage tank.	2000	2001	650000	CITY	LOCAL, GA DCA CDBG
CF	0014	WAT	Extend water lines along Storey Lane to Hog Mountain Road.	2001	2002	150000	CITY	LOCAL, GA DCA CDBG

**SHORT TERM WORK PROGRAM  
1997 - 2001 AND ONGOING  
JEFFERSON  
CITY I.D. #2078005**

PLAN ELEMENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
CF	0015	SEW	Construct wastewater pumping station, interceptor sewers and lateral sewers to service Mill Village area and West Jefferson, including the high school.	2001	2002	700000	CITY	LOCAL, GA DCA CDBG
CF	0016	WAT	Increase water production capacity to 4 MGD and purchase land for watershed protection.	2001	2002	3000000	CITY	LOCAL, GA DCA CDBG
CF	0017	TRA	Improve and expand sidewalks downtown.	ONGOING	ONGOING	150000	CITY	LOCAL
CF	0018	TRA	Secure funding for Jefferson bypass.	ONGOING	ONGOING	4000000	CITY, GA DOT	LOCAL, GA DOT
CF	0019	WAT	Improve and expand water system and ensure the effectiveness of distribution systems and their ability to accommodate growth.	ONGOING	ONGOING	1500000	CITY	LOCAL, GA DCA CDBG
CF	0020	REC	Acquire and construct additional parks and recreation facilities and increase and improve equipment to meet demands.	ONGOING	ONGOING	200000	CITY	LOCAL, PRIVATE, GA DNR
CF	0021	SEW	Expand sewerage system.	ONGOING	ONGOING	3000000	CITY	LOCAL, GA DCA CDBG, GA GEFA
NR	0010	HIS	Publicize and promote Crawford W. Long Museum and Shields-Ethridge Farm to attract tourists.	ONGOING	ONGOING	8000	LOCAL	LOCAL, PRIVATE

(See attached sheet for explanation of Plan "Element" and "Item" Column)

12.7 Short Term Work Program, 1997-2001 and ONGOING, Nicholson

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING NICHOLSON CITY I.D. #2078502								
PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIA- TION YEAR	COMPLE- TION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
NR	0001	WSW, GRO, RIV, PLO, PRI, PLA, MAJ, SCE	With county, develop educational initiative for public and elected officials about importance of resource protection, economic effects of failure to protect resources, and alternative development options.	1997	1999		CITY, COUNTY, GA RDC	
ED	0001	AGP	Participate in creating a strategy for county-wide public involvement in economic development matters.	1997	ONGOING		COUNTY, CITIES	
ED	0002	AGP	Participate in creating a formal council of local governments to assess, plan and implement economic development strategies.	1997	ONGOING		COUNTY, CITIES	
HO	0001		Develop more comprehensive manufactured housing regulations, similar to subdivision regulations, addressing minimum buffer, landscaping and structural design requirements.	1998	1998	1000	CITY, GA RDC	LOCAL
HO	0002		Develop and adopt ordinance requiring manufactured homes to be placed on permanent foundations.	1998	1998	500	CITY, GA RDC	LOCAL
NR	0002	HIS	Produce and provide educational materials about historic preservation.	1998	2001	100	LOCAL, HISTORICAL SOCIETY, GA RDC	LOCAL, GA RDC, US OTH

**SHORT TERM WORK PROGRAM  
1997 - 2001 AND ONGOING  
NICHOLSON  
CITY I.D. #2078502**

PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIA- TION YEAR	COMPLE- TION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
CF	0001	WAT	Improve and expand water system and ensure the effectiveness of distribution systems and their ability to accommodate growth.	ONGOING	ONGOING	1500000	CITY, PRIVATE	CITY, DCA CDBG, OTHER

(See attached sheet for explanation of Plan "Element" and "Item" Column)

**12.8 Short Term Work Program, 1997-2001 and ONGOING, Pendergrass**

SHORT TERM WORK PROGRAM 1997 - 2001 AND ONGOING PENDERGRASS CITY I.D. #2078006								
PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIA- TION YEAR	COMPLE- TION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
NR	0001	WSW, RIV	Amend zoning ordinance to provide for river and stream corridor protection, wetland protection, and watershed protection.	1997	1998	500	CITY, GA RDC	LOCAL
NR	0002	WSW, GRO, RIV, FLO, STE, SOI, PRI, PLA, MAJ, SCE	Amend zoning ordinance and subdivision regulations to provide for open space development.	1997	1999	500	CITY, GA RDC	LOCAL
NR	0003	PLA	Amend zoning ordinance to require site inspection by DNR or certified arborist to insure that identified rare element occurrences are protected from proposed development.	1997	1999	500	CITY, GA RDC	LOCAL
NR	0004		Amend zoning ordinance to require vegetative cover replacement of at least 5 percent for all development. However, maintenance of existing vegetation is preferred.	1997	1999	250	CITY, GA RDC	LOCAL
NR	0005	WSW, GRO, RIVE, FLO, PRI, PLA, MAJ, SCE	With county, develop educational initiative for public and elected officials about importance of resource protection, economic effects of failure to protect resources, and alternative development options.	1997	1999		CITY, COUNTY, GA RDC	
ED	0001	AGP	Participate in creating a strategy for county-wide public involvement in economic development matters.	1997	ONGOING		COUNTY, CITIES	

**SHORT TERM WORK PROGRAM  
1997 - 2001 AND ONGOING  
PENDERGRASS  
CITY I.D. #2078006**

PLAN ELEMENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
ED	0002	AGP	Participate in creating a formal council of local governments to assess, plan and implement economic development strategies.	1997	ONGOING		COUNTY, CITIES	
HO	0001		Develop more comprehensive manufactured housing regulations, similar to subdivision regulations, addressing minimum buffer, landscaping and structural design requirements.	1998	1998	1000	CITY, GA RDC	LOCAL
HO	0002		Develop and adopt ordinance requiring manufactured homes to be placed on permanent foundations.	1998	1998	500	CITY, GA RDC	LOCAL
NR	0006	HIS	Produce and provide educational materials about historic preservation.	1998	2001	100	LOCAL, HISTORICAL SOCIETY, GA RDC	LOCAL, GA RDC, US OTH
NR	0007	HIS	Apply for survey grant to inventory historic resources.	1998	2001	100	LOCAL	LOCAL, PRIVATE, GA DNR

(See attached sheet for explanation of Plan "Element" and "Item" Column)

**12.9 Short Term Work Program, 1997-2001 and ONGOING, Talmo**

SHORT TERM WORK PROGRAM 1997- 2001 AND ONGOING TALMO CITY I.D. #2078007								
PLAN ELE- MENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIA- TION YEAR	COMPLE- TION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
NR	0001	WSW, RIV	Amend zoning ordinance to provide for river and stream corridor protection, wetland protection, and watershed protection.	1997	1998	500	CITY, GA RDC	LOCAL
NR	0002	WSW, GRO, RIV, FLO, STE, SOI, PRI, PLA, MAJ, SCE	Amend zoning ordinance and subdivision regulations to provide for open space development.	1997	1999	500	CITY, GA RDC	LOCAL
NR	0003	PLA	Amend zoning ordinance to require site inspection by DNR or certified arborist to insure that identified rare element occurrences are protected from proposed development.	1997	1999	500	CITY, GA RDC	LOCAL
NR	0004		Amend zoning ordinance to require vegetative cover replacement of at least 5 percent for all development. However, maintenance of existing vegetation is preferred.	1997	1999	250	CITY, GA RDC	LOCAL
NR	0005	WSW, GRO, RIVE, FLO, PRI, PLA, MAJ, SCE	With county, develop educational initiative for public and elected officials about importance of resource protection, economic effects of failure to protect resources, and alternative development options.	1997	1999		CITY, COUNTY, GA RDC	LOCAL, PRIVATE, GA OTH

**SHORT TERM WORK PROGRAM  
1997- 2001 AND ONGOING  
TALMO  
CITY I.D. #2078007**

PLAN ELEMENT	PROJ. NO.	ITEM (ED, NR or CF)	DESCRIPTION	INITIATION YEAR	COMPLETION YEAR	COST ESTIMATE	RESPONSIBLE PARTY	POSSIBLE FUNDING SOURCES
ED	0001	AGP	Participate in creating a strategy for county-wide public involvement in economic development matters.	1997	ONGOING		COUNTY, CITIES	
ED	0002	AGP	Participate in creating a formal council of local governments to assess, plan and implement economic development strategies.	1997	ONGOING		COUNTY, CITIES	
HO	0001		Develop more comprehensive manufactured housing regulations, similar to subdivision regulations, addressing minimum buffer, landscaping and structural design requirements.	1998	1998	1000	CITY, GA RDC	LOCAL
HO	0002		Develop and adopt ordinance requiring manufactured homes to be placed on permanent foundations.	1998	1998	500	CITY, GA RDC	LOCAL
NR	0006	HIS	Produce and provide educational materials about historic preservation.	1998	2001	100	LOCAL, HISTORICAL SOCIETY, GA RDC	LOCAL, GA RDC, US OTH
NR	0007	HIS	Apply for survey grant to inventory historic resources.	1998	2001	100	LOCAL	LOCAL, PRIVATE, GA DNR

(See attached sheet for explanation of Plan "Element" and "Item" Column)

**ELEMENT**

**ITEM**

**ED - Economic Development**

- DWN - Downtown Revitalization
- SMB - Small Business Development
- IND - Industrial Development
- TOU - Tourism Development
- SPE - Special Sector Development/Recruitment
- TRE - Workforce Training/Education
- AGP - Improvement of Development Agencies or Program

**NR - Natural & Historic Resources**

- WSW - Water Supply Watersheds
- GRO - Ground Water Recharge Areas
- MOU - Protected Mountains
- RIV - Protected River Corridors
- COA - Coastal Resources
- FLO - Flood Plains
- SOI - Soil Types
- STE - Steep Slopes
- PRI - Prime Agricultural and Forest Land
- PLA - Plant and Animal Habitats
- MAJ - Major Park, Recreation and Conservation Areas
- SCE - Scenic Views and Sites
- HIS - Historic Resources

**CF - Community Facilities**

- TRA - Transportation Network
- WAT - Water Supply and Treatment
- SEW - Sewerage System and Wastewater Treatment
- SOL - Solid Waste Management
- PUB - Public Safety
- HOS - Hospitals and Other Public Health Facilities
- REC - Recreation
- GEN - General Government
- EDU - Educational Facilities
- LIB - Libraries and Other Cultural Facilities

**HO - Housing**

**LU - Land Use**